SPD - IT Projects Spend - Oversight Projects Only Based on Seattle IT Project Spend Portfolio

Title	Project Cost RYG	% of Total Spend	Budget Cost (Total)
CIS Tracking System	Green	0%	\$0.00
Data Analytics Platform	Yellow		\$0.00

Page 1 of 2 12/31/2015

SPD - IT Projects Spend - Oversight Projects Only Based on Seattle IT Project Spend Portfolio

Budget at Completion

\$100000.00

\$0.00

Page 2 of 2 12/31/2015